



Department of War

Fiscal Year 2027

Mandatory Budget Overview

April 2026

The estimated cost of this report or study for the Department of War is approximately \$16,000 for the 2026 Fiscal Year. This includes \$60 in expenses and \$16,000 in DoW labor.

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Department of War FY 2027 Mandatory Request

Executive Summary

The Department of War (DoW) mandatory budget request of \$350.0 billion is an integral part of the DoW's FY 2027 topline of \$1,450.0 billion and complements the \$1,100.0 billion in requested discretionary resources. The mandatory budget supports critical Presidential and Department priorities required to address the ever-changing global environment. These mandatory funds will reverse decades of negligence in key areas like the Defense Industrial Base, Munitions, and Air and Space Superiority while also focusing on the requirements needed to equip our warfighters with the technology they need.

Summary of Mandatory Requirements

The DoW request of \$350.0 billion in FY 2027 mandatory funds are reflected in FY 2027 DoW President's Budget justification materials. The request is broken down by section as shown below in Table 1.

Table 1: Request by Section (\$M)

Section	Request (\$ in millions)
Defense Industrial Base	\$113,105
Homeland Defense and Golden Dome for America	\$17,528
Maritime Superiority	\$7,654
Munitions	\$47,022
Air Superiority	\$14,430
Space Superiority	\$11,725
Next Generation Technology and Autonomy	\$102,500
Warrior Ethos	\$36,038
Grand Total	\$350,000

**Numbers may not add due to rounding*

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Section 1: Defense Industrial Base

Funds in this section focus on investments in critical minerals and domestic supply chains. The table below provides funding details by initiative.

Program	Request (\$ in millions)
Critical Minerals*	\$48,675
Defense Production Act Purchases (DPAP)*	\$23,594
Industrial Base Analysis and Sustainment Support (IBAS)*	\$16,332
Office of Strategic Capital (OSC) Loan Program	\$20,000
Acquisition Modernization	\$1,919
DoW National Security Investment Fund (NSIF)	\$1,000
Global Resilience Initiative	\$896
Joint Energetic Transition Office	\$500
Economic Defense Unit (EDU)	\$189
Total Defense Industrial Base	\$113,105

**Critical Minerals (\$48,675) includes funding from IBAS (\$24,315), DPAP (\$6,360), National Defense Stockpile (\$18,000) Budget Line Items*

***Numbers may not add due to rounding*

Description: Funding in this section will supercharge the U.S. Defense Industrial Base (DIB) by modernizing infrastructure and capacity to provide military capabilities at the speed and scale necessary for the U.S. to prevail in any conflict. These funds directly support the DoW's execution of multiple Executive Orders supporting President Trump's once-in-a-century revival of American industry, re-shoring strategic industries to the U.S., and revitalizing the industries that had been shipped overseas.

Critical Minerals: The \$48.7 billion investment in critical minerals includes: \$24.3 billion for Industrial Base Analysis & Sustainment Program (IBAS) to expand capabilities and capacities in critical minerals including but not limited to rare earth elements; \$6.4 billion for Defense Production Act Purchases (DPAP) to strengthen mining, processing, metallization, and recycling capabilities required to support capabilities across the entire defense infrastructure, alleviate the Department's reliance on foreign markets, and provide material availability to mitigate active shortfalls affecting defense system readiness; and \$18.0 billion for the National Defense Stockpile (NDS) to fully resource the account to mitigate all critical materials risks. In today's complex and rapidly evolving global security landscape, a strong and resilient defense industrial base is more critical than ever – critical minerals and materials underpin all capabilities across the Department. The IBAS and DPA critical minerals efforts include rare earth elements, essential alloying metals, minerals for microelectronic and battery applications, and any primary or recycled shortfall material used in defense systems. This includes over 50+ critical mineral commodities with thousands of defense and essential commercial applications. Rebuilding the NDS is an integral part of a multi-year strategy to address vulnerabilities in the DIB related to critical minerals. The NDS is a strategic tool in the broader DoW critical minerals risk mitigation portfolio.

Defense Production Act Purchases (DPAP): The \$23.6 billion investment in DPAP provides

financial incentives like loans, purchase commitments, and agreements to create and/or expand domestic production for critical capabilities required by the warfighter, such as kinetic weapons (including sub-tier supply chain capabilities for missiles and munitions, critical chemicals, and hypersonics), manufacturing (including castings, forgings, and other critical metal working capabilities), microelectronics (including secure advanced packaging, high-power, and radiation hardened devices), battery components, and those needed to address other industrial base shortfalls impacting areas such as space, air, ground, and soldier systems.

Industrial Base Analysis and Sustainment (IBAS): The \$16.3 billion investment in the IBAS program represents a deliberate and necessary commitment to strengthening the Nation's DIB and mitigating long-standing capacity, supply chain, and resiliency risks. This request places primary emphasis on **kinetic capabilities**, directly advancing Munitions Acceleration Council (MAC) priority missile systems and stabilizing critical sub-tier solid rocket motor (SRM) component suppliers that are essential to munitions production. These investments are purpose-built to reduce unit costs, expand and sustain surge capacity, and accelerate the qualification and fielding of integrated missile and SRM capabilities required to meet current and emerging operational demands. Concurrently, the IBAS funding will expand domestic and onshore production of critical chemicals, reducing dependence on adversarial sources, strengthening supply chain security, and ensuring the uninterrupted production of key weapon systems.

This investment also advances other essential sectors of the industrial base, including **manufacturing** to increase production capacity; **workforce development** to address critical skill gaps and ensure a ready and capable labor force; **energy storage and batteries** to support next-generation operational requirements; **microelectronics** to secure trusted and resilient semiconductor supply chains; and **chemicals and materials** to ensure reliable access to critical inputs. These investments are further enabled through **wartime production unit collaborations**, which establish scalable, coordinated partnerships across government and industry to rapidly transition to surge production and meet national defense requirements.

Office of Strategic Capital (OSC): The OSC serves as the DoW's internal investment bank and uses three tools to revitalize the industrial base underpinning the U.S. national defense: 1) its lending authorities; 2) its advisory services and role as the lead coordinator on deals, capital, and transaction structuring across the DoW; and 3) its ability to catalyze and crowd in private capital into critical areas. The \$20.0 billion in credit subsidy funds will support the OSC's lending activities by providing debt financing for strategic investments in companies and projects to build industrial base capacity and capabilities that are essential to national defense, address economic chokepoints that threaten key supply chains, and support development of critical technologies. The OSC's mandatory request will be applied against the collective \$200.0 billion in lending authority provided by Public Law 119-21, empowering the OSC to utilize that lending authority to provide critical capital to advance the Department's requirements.

Acquisition Technology Modernization: The Department has allocated \$1.9 billion to modernize its acquisition and technological capabilities, aiming to create a more responsive and efficient Warfighting Acquisition System. This funding will support key programs such as the Acquisition Transformation Support programs and the Nuclear Command, Control, and Communications (NC3) enterprise. Additionally, the funds will be used to provide supply chain

risk management tools to at least 50 Major Defense Acquisition Programs by expanding the use of commercially available tools and private sector best practices.

National Security Investment Fund (NSIF): The \$1.0 billion for the NSIF offers the most robust and mission-effective structure to implement the President's vision as outlined in Executive Order 14196, *A Plan for Establishing a United States Sovereign Wealth Fund*. The fund will invest in and generate returns from foundational, often times dual-use technologies, that have long development cycles but also offer substantial long-term economic and national security benefits such as: defense industrial capacity; critical minerals; strategic assets and supply chains; energy generation; storage and transport; advanced manufacturing and scaled reshoring of technology; global communications; equipment and infrastructure; global logistics and access infrastructure supporting basing and overflight; artificial intelligence (AI) hardware and quantum computing; and advanced materials.

The DoW approach to the NSIF is to request the necessary seed appropriations in FY 2027 and then not require any additional appropriations in the out years. The NSIF is designed to be capitalized by the proceeds from its asset monetization program and the returns generated from its initial investments.

Global Resilience Initiative (GRI): The \$896 million for the GRI includes \$748 million for supply chain management in the Defense Logistics Agency (DLA) Defense Wide Working Capital Fund and \$148 million to support DLA's Warstopper program (\$143 million in Operation and Maintenance and \$5 million in Procurement funds). The GRI mitigates the risk forward-deployed U.S. forces currently face in the early stages of a conflict until the industrial base can transition to a wartime production rate and operations tempo. The GRI ensures the Combatant Commands and Services have what they need during an increase in requirements until industry can meet an increased production requirement (surge). The Warstopper program decreases the time required to transition from lower to higher production levels with targeted investments aimed at preserving industrial capability to reduce risk. Together, the Warstopper and GRI funds address these crucial warfighter needs.

Joint Energetics Transition Office (JETO): The \$500 million for the JETO will be used for systems engineering and the rapid, full-scale prototyping of weapons systems with new energetic materials. The funding will also expedite the maturation and validation of advanced modeling and simulation tools and modernize test and evaluation activities to improve the quality of future qualification work.

Economic Defense Unit (EDU): At the center of these investments is the EDU. The \$189 million supports fully resourcing the organization that will serve as the central nervous system for the DoW's economic statecraft. The EDU's mission is to orchestrate a unified strategy by bringing together all of the Department's economic authorities and tools to defend against adversary actions and proactively build national economic power. The EDU acts as the strategic hub, identifying threats and vulnerabilities and then deploying the precise tool needed for the situation. It integrates the department's capabilities, ensuring that defensive actions are synchronized with offensive, nation-building investments.

Integrated Tool	Originating Office / Authority	Function Within EDU Strategy
Equity and Direct Investment	NSIF, DPA Investments, IBAS	Deploys patient capital to take ownership stakes, fund new factories, and build resilient domestic industries from the ground up. This is the primary "build and own" function.

Section 2: Homeland Defense and Golden Dome for America

Funds in this section focus on continued development of game-changing missile defense sensors, interceptors, and kinetic and non-kinetic capabilities that are necessary to defend the U.S. against ballistic, hypersonic, advanced cruise missiles, and other next-generation aerial attacks from peer, near-peer, and rogue adversaries.

Program	Request (\$ in millions)
Golden Dome for America (GDA)	\$17,528
Total Homeland Defense and Golden Dome for America	\$17,528

Description: Funding in this section supports the specific capabilities directed in the President’s Golden Dome Executive Order 14186, *The Iron Dome for America*, including:

- Accelerating the Hypersonic and Ballistic Tracking Space Sensor (HBTSS) layer;
- Developing and deploying a proliferated layer of Space-Based Interceptors;
- Fielding robust underlayer and terminal-phase intercept capabilities;
- Developing and deploying non-kinetic tools to augment missile defeat;
- Integrating all sensing and interceptor layers into a unified command and control system;
- Conducting rigorous, realistic testing and evaluation of all system components;
- Ensuring interoperability with key allied missile defense systems; and
- Establishing a secure and resilient supply chain for all critical components.

Golden Dome for America (GDA): These initiatives directly align with the 2026 National Defense Strategy mandate to build a resilient defense against growing missile threats. The FY 2027 request of \$17,121 million for the Golden Dome for America Fund appropriation will create irreversible momentum for the GDA program, solidify the program's foundation, and lock in progress on these complex, long-lead time efforts, ensuring the delivery of a credible deterrent and a secure defense for the U.S. homeland.

Homeland Defense Facilities: In addition to the direct GDA program requirements above, the FY 2027 request includes the associated \$217 million in Defense-Wide Military Construction funding required to build a long-range, early-detection, over-the-horizon radar facility as part of a project funded in conjunction with the U.S. Air Force. The request also supports \$190 million of unspecified minor military construction for smaller facility projects supporting homeland defense requirements across various locations.

Additional details are available at a higher classification.

Section 3: Maritime Superiority

Funds in this section focus on the Submarine and Surface Ship Industrial Base. The table below provides funding details by initiative.

Program	Request (\$ in millions)
Advanced Shipbuilding Industrial Base and Future Ship Experimental	\$1,850
Landing Ship Medium	\$1,698
Surface Ship Maritime Industrial Base	\$1,655
Submarine Industrial Base Contract Incentives	\$1,440
T-AH(X) Hospital Ships	\$650
Submarine Maritime Industrial Base	\$206
Maritime Firepower	\$105
Medium Uncrewed Surface Vessels (MUSV)	\$50
Total Maritime Superiority	\$7,654

Description: Funding in this section directly supports the goals of the President’s *Restoring America’s Maritime Dominance* Executive Order by expanding the domestic shipbuilding industrial base with the procurement of several support ships.

Advanced Shipbuilding Industrial Base and Future Ship Experimental: The \$1,850 million in Navy RDT&E will be used to investigate a full spectrum of procurement options to attract more shipbuilding capacity into domestic shipyards and bring additional ships into the fleet – including studies of the ability of allied shipbuilding companies to build ships or components. This funding will be split into two separate study and procurement efforts targeting the fleet’s future CruDes and Frigate inventories, respectively.

Landing Ship Medium (LSM): The \$1,698 million supports the purchase of six McClung Class LSMs for the Marine Corps. The LSM provides a highly maneuverable, mobile, independent, intra-theatre range ship to complement traditional amphibious warfare ships.

Surface Ship Maritime Industrial Base: The \$1,655 million will enhance productivity of the U.S. surface maritime industrial base through direct investments in high-risk suppliers, wages, priority shipyard infrastructure, and strategic sourcing. The funding will also procure the following ships to expand the domestic shipbuilding industrial base:

- **Fireboats:** \$273 million to purchase five fireboats, specialized boats for fighting shipboard and shoreline fires in Navy ports;
- **Special Mission Ship:** \$200 million to procure one special mission ship for U.S. Southern Command to support their counter-drug, manned, and unmanned deep-sea diving, rescue, salvage, and research missions;
- **Used Sealift:** \$130 million to purchase one Used Sealift Vessel for the Ready Reserve Fleet.

Submarine Industrial Base Contract Incentives: The \$1,440 million supports the Nuclear Shipbuilder Productivity Enhancements (NSPE), a direct investment in the nuclear shipbuilders General Dynamics Electric Boat (EB) and Huntington Ingalls Industries Newport News Shipbuilding (NNS). The EB and NNS are structured such that each shipyard produces specific

components of each Virginia Class Submarine (VCS), which are then assembled. The Submarine Capacity and Long-Term Enhancement (SCALE) initiative will increase capacity and promote contracting competition by duplicating capabilities such that each shipyard is capable of independently producing most VCS components. This funding represents the FY 2027 increment in a multi-year investment that will be addressed in future President's Budgets.

T-AH(X) Hospital Ships: The \$650 million supports the purchase of one T-AH(X) Hospital Ship that will begin to replace current hospital ships USNS Comfort and USNS Mercy. An additional T-AH(X) ship is expected to be procured in a future President's Budget.

Submarine Maritime Industrial Base (SIB): In addition to the FY 2027 discretionary request, the \$206 million supports investments in the SIB to promote facilities investment and vendor qualification to improve industrial capacity and reduce construction schedule risk to achieve a "1+2" production cadence for Columbia Class Submarines and Virginia Class Submarines. These funds invest in supplier development (\$125 million), workforce development (\$78 million), and shipyard infrastructure (\$3 million).

Maritime Firepower: The \$105 million request supports the procurement of 13 Standard Missiles.

Medium Uncrewed Surface Vessels (MUSV): The \$50 million request supports the procurement of one vessel.

Section 4: Munitions

Funds in this section focus primarily on addressing critical munitions requirements identified by the Munitions Acceleration Council (MAC). These include 12 legacy munitions that are foundational to U.S. military operations and two emerging capabilities that represent advancements in technology and operational effectiveness. These investments are vital to ensuring the Department's ability to meet immediate and long-term munitions demands, replenish depleted stockpiles, support the operational needs of U.S. forces, allies, and partners, reestablish deterrence, and meet long-term demand. This ensures the U.S. maintains a credible deterrence posture by increasing munitions availability and readiness while supporting sustained operations for U.S. forces, allied nations, and partner countries in the face of evolving global threats.

To achieve these objectives, the Department has negotiated framework agreements with key vendors that are designed to secure favorable unit costs by locking in pricing through long-term agreements. These agreements ensure cost efficiency while maintaining production stability, enable predictable production rates by providing vendors with the assurance needed to scale production, and invest in infrastructure. The Department is employing innovative acquisition strategies to expand and accelerate industrial base capacity. These include contracting mechanisms that combine government funding with private capital to modernize and expand production facilities, incentivizing private sector investment while ensuring the government benefits from faster delivery schedules and reduced unit costs. Private investments are being directed toward upgrading existing facilities, building new production lines to meet increased demand, improving production efficiency, reducing lead times, and enhancing quality control.

The focus on 12 legacy munitions ensures continued support for proven systems that are essential to current and future operations, such as precision-guided missiles, air and missile defense, and air-to-air and air-to-ground munitions. The inclusion of two emerging capabilities reflects the Department's commitment to innovation and modernization, addressing future threats, and enhancing operational effectiveness with next-generation long-range munitions and advanced autonomous munitions systems. These investments will have a transformative impact on the Department's ability to strengthen readiness by increasing magazine depth and ensuring munitions availability, support allies and partners in meeting their munitions needs, and maintain technological superiority by staying ahead of adversaries in munitions technology and operational effectiveness.

The MAC initiative represents a comprehensive approach to addressing critical munitions needs through strategic investments, innovative acquisition strategies, and vendor partnerships. By combining government funding with private capital, modernizing facilities, and accelerating delivery schedules, the Department ensures we will meet the demands of current and future operations, while maintaining cost efficiency and readiness. These efforts are essential to reestablishing deterrence, replenishing stockpiles, and supporting the long-term needs of U.S. forces, allies, and partners.

Program	Request (\$ in millions)
Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	\$19,564
Munitions Acceleration Council (MAC) PAC-3 MSE Procurement	\$6,992
Munitions Acceleration Council (MAC) Terminal High Altitude Air Defense (THAAD) Procurement	\$4,770
Munitions Acceleration Council (MAC) SM-3 IIA Procurement	\$2,392
Munitions Acceleration Council (MAC) SM-6 Procurement	\$2,202
Munitions Acceleration Council (MAC) Tomahawk Land Attack Missile (TLAM) Procurement	\$1,775
Munitions Acceleration Council (MAC) Joint Advanced Tactical Missile (JATM) Procurement	\$1,666
Munitions Acceleration Council (MAC) Low Cost Cruise Missile Development & Procurement	\$1,631
Munitions Acceleration Council (MAC) AMRAAM Procurement	\$1,590
Munitions Acceleration Council (MAC) Maritime Strike Tomahawk (MST) Procurement	\$1,076
Munitions Acceleration Council (MAC) Maximized JASSM-ER Procurement	\$1,029
Munitions Acceleration Council (MAC) SM-3 IB Procurement	\$896
Munitions Acceleration Council (MAC) Long Range Anti-Ship Missile (LRASM) Procurement	\$473
Munitions Acceleration Council (MAC) Low Cost Hypersonic Strike Weapon Development & Procurement	\$326
Munitions Acceleration Council (MAC) Precision Strike Missile (PrSM) Inc 1 Procurement for Marine Corps	\$15
F-35 Joint Advanced Tactical Missile Integration (JATM)	\$101
F-35 Low Observable Pylon Long Range Anti-Ship Missile (LRASM) Integration	\$74
Accelerate Conventional Prompt Strike (CPS) / Long Range Hypersonic Weapon (LRHW) Development, Integration and Procurement	\$451
Total Munitions	\$47,022

**Numbers may not add due to rounding*

Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects: The \$19.6 billion provides funds to address the current incremental costs to initiate the Department's efforts to accelerate the delivery and drive munition industrial base investments of 12 critical munitions.

Munitions Acceleration Council (MAC) PAC-3 MSE Procurement: The \$7.0 billion includes:

- \$6.1 billion for the Army to procure 1,429 PAC-3s to increase production to an expanded rate
- \$874 million for the Navy to procure 207 PAC-3s

Munitions Acceleration Council (MAC) Terminal High Altitude Air Defense (THAAD)

Procurement: The \$4.8 billion funds the Army procurement of 373 THAAD Interceptors required to replenish Interceptors expended in the last year, provides the required inventory for national defense, and funds the FY 2027 costs of the multi-year procurement contract.

Munitions Acceleration Council (MAC) SM-3 IIA Procurement: The \$2.4 billion funds the Missile Defense Agency (MDA) to procure up to 78 SM-3 Block IIA all-up-rounds (AURs) with associated canisters and production support.

Munitions Acceleration Council (MAC) SM-6 Procurement: The \$2.2 billion includes:

- \$1.9 billion for the Navy to procure 224 SM-6 IAUs and canisters
- \$330 million for the Army to procure 56 missiles to increase production to an expanded rate

Munitions Acceleration Council (MAC) Tomahawk Land Attack Missile (TLAM)

Procurement: The \$1.8 billion provides the Navy with funds to procure 685 new Block V Vertical Launch System (VLS) Tomahawks with canisters and support costs.

Munitions Acceleration Council (MAC) Joint Advanced Tactical Missile (JATM)

Procurement: The \$1.7 billion provides:

- \$990 million for Air Force. Details are available at a higher classification.
- \$676 million for Navy. Details are available at a higher classification.

Munitions Acceleration Council (MAC) Low-Cost Cruise Missile Development &

Procurement: The \$1.6 billion includes:

- \$1.3 billion for the Department to develop integration for an estimated 2,000 units into existing and planned launchers.
- \$300 million for the Air Force to procure up to 1,000 units and expand the Family of Affordable Mass Missiles (FAMM) production rates
- \$51 million for the Air Force to complete development of Family of Affordable Mass Missiles (FAMM) – Air Launched

Munitions Acceleration Council (MAC) Advanced Medium-Range Air-to-Air Missile (AMRAAM) Procurement:

The \$1.6 billion includes:

- \$953 million to Air Force to procure 618 AMRAAMs
- \$637 million for Navy to procure 388 AMRAAMs

Munitions Acceleration Council (MAC) Maritime Strike Tomahawk (MST) Procurement:

The \$1.1 billion includes:

- \$778 million for Army to procure 110 missiles to increase production to an expanded rate
- \$298 million for Navy to procure recertified Block Va (MST), 100 MST kits, and the associated support costs

Munitions Acceleration Council (MAC) Maximized JASSM-ER Procurement:

The \$1.0 billion funds the Air Force to procure 330 missiles to complete the JASSM annual maximum lot buy quantity total of 860 AURs.

Munitions Acceleration Council (MAC) SM-3 IB Procurement: The \$896 million funds MDA to procure up to 52 SM-3 Block IBs AURs with the associated canisters and production support.

Munitions Acceleration Council (MAC) Long Range Anti-Ship Missile (LRASM)

Procurement: The \$473 million includes:

- \$236 million for the Air Force to procure 45 missiles to complete LRASM annual maximum lot buy quantity of 318 AURs
- \$236 million for the Navy to procure 48 C-3 missiles and the supporting radios

Munitions Acceleration Council (MAC) Low-Cost Hypersonic Strike Weapon Development & Procurement: The \$326 million provides:

- \$156 million for the Navy to procure 353 lot 1 Multi-mission Affordable Capacity Effector (MACE) AURs and associated production support
- \$130 million for the Department to complete development and test of the Blackbeard - Ground Launch (GL) low-cost hypersonic strike missile
- \$40 million for the Army Hypersonics development line to support the development and test of the Blackbeard - GL low-cost hypersonic strike missile and assess the potential to achieve a significantly reduced cost for high-speed strike capability complementing existing PrSM capabilities

Munitions Acceleration Council (MAC) Precision Strike Missile (PrSM) Inc 1 Procurement for Marine Corps: The \$15 million provides funds for the Navy to procure 10 PrSM missiles.

F-35 Joint Advanced Tactical Missile Integration (JATM): The \$101 million provides funds for the Navy to advance JATM development and integration efforts.

F-35 Low Observable Pylon Long Range Anti-Ship Missile (LRASM) Integration: The \$74 million provides funds for the Navy to advance LRASM development and integration efforts.

Accelerate Conventional Prompt Strike (CPS) / Long Range Hypersonic Weapon (LRHW) Development, Integration and Procurement: The \$451 million provides the Navy with funds to support marinized Box Erector Launcher System (BELS) development and technical analysis; TI-27 system development efforts; threat mitigation, modeling, and analysis; cyber design and survivability efforts; and funding to support TI-27 design agent work.

Section 5: Air Superiority

Funds in this section focus on support and modernization for critical aviation platforms, to include improvements in modernization, sustainment, and production for F-35, B-52, F/A-XX, and KC-130J aircraft. The table below provides funding details by initiative.

Program	Request (\$ in millions)
F-35 Procurement	\$6,713
F-35 Sustainment	\$3,005
F-35 Development Funding	\$1,300
F-35 Procurement Full Funding	\$759
F-35 Modifications Funding	\$324
F-35 Engine Core Upgrade Program	\$260
F-35 Block 4 Full Funding	\$227
F-35 Digital Core	\$192
F-35 Flight Science Aircraft 1-6	\$110
F-35 Flight Science Aircraft 7-9	\$59
F-35 Power Thermal Management Upgrade Development	\$94
KC-130J Procurement Acceleration	\$1,190
F/A-XX Development	\$72
B-52 Bomber Mission Employment Trainer	\$73
B-52 Bomber Resilient Operational Capabilities Suite	\$43
B-52 Bomber	\$8
Total Air Superiority	\$14,430

**Numbers may not add due to rounding*

Description: Funds in this section improve U.S. air superiority through sustained investments in crewed combat platforms and upgrades to existing systems. Funding supports the F-35, B-52, F/A-XX, and the KC-130J aircraft. Funds enable modernization, sustainment, and production for several critical platforms.

F-35 Procurement (Navy and Air Force): The \$6.7 billion procures additional aircraft:

- Adds 14 F-35A for the Air Force
- Adds 10 F-35B for the Marine Corps
- Adds 11 F-35C for the Marine Corps
- Adds 18 F-35C for the Navy

F-35 Sustainment (Navy and Air Force): The \$3.0 billion procures initial spares, depot activation and material lay-in to increase readiness, and funds audit support.

F-35 Development Funding (Navy and Air Force): The \$1.3 billion enables the Joint Program Office (JPO) to deliver critical F-35 Block 4 and Engine and Power Thermal Management (EPM) Upgrade capabilities within relevant warfighter timelines.

F-35 Procurement Full Funding (Navy and Air Force): The \$759 million fully funds aircraft quantities to the annual cost estimate 2025 cost position.

F-35 Modifications Funding (Navy and Air Force): The \$324 million enables the JPO to accelerate the procurement of 200 Block 4 modification kits enabling accelerated installations and fleet delivery by one year from 2031 to 2030.

F-35 Engine Core Upgrade Program (Navy and Air Force): The \$260 million funds the F-35 Engine Core Upgrade Program.

F-35 Block 4 Full Funding (Navy and Air Force): The \$227 million funds the Block 4 sub-program.

F-35 Digital Core (Navy and Air Force): The \$192 million funds F-35 Joint Program Office investments in Digital Core.

F-35 Flight Science Aircraft 1-6 (Navy and Air Force): The \$110 million funds F-35 Flight Science Aircraft 1-6.

F-35 Flight Science Aircraft 7-9 (Navy and Air Force): The \$59 million funds F-35 Flight Science Aircraft 7-9.

F-35 Power Thermal Management Upgrade Development (Navy and Air Force): The \$94 million funds the F-35 Power Thermal Management Upgrade program.

KC-130J Procurement Acceleration (Navy): The \$1.2 billion procures 7 KC-130J aircraft.

F/A-XX Development (Navy): The \$72 million funds the Navy to advance F/A-XX development efforts. Details are available at a higher classification.

B-52 Bomber Mission Employment Trainer (Air Force): The \$73 million provides funds to develop and field the Mission Employment Trainer (MET) for the B-52 bomber and fully fund the continuation of the development of the Weapon System Trainer (WST), Command Post Terminal (CPT) and virtualization of the Operational Flight Programs (OFP) and leverage forward compatible software to develop the MET Family of Systems (FoS).

B-52 Bomber Resilient Operational Capabilities Suite (Air Force): The \$43 million provides funds to develop and field the Resilient Operational Capabilities Suite to provide hybrid satellite communications capability for the B-52 bomber. This fully funds the program's first year of engineering and manufacturing development efforts to include design reviews and test asset hardware buys.

B-52 Bomber (Air Force): The \$8 million provides funds for the Commercial Engine Replacement Program. This fully funds the development effort in FY 2027.

Section 6: Space Superiority

Funds in this section focus on ensuring that the U.S. can access and operate in space freely, while denying adversaries the ability to threaten U.S. or allied assets. The table below provides funding details by initiative.

Program	Request (\$ in millions)
Space-based Air Moving Target Indicator Global Coverage	\$7,719
Space Data Network Backbone	\$3,066
Space Data Network Backbone Multiple Vendor Procurement	\$800
Space-based Air Moving Target Indicator Low-Band Radar Development	\$140
Total Air Superiority	\$11,725

**Numbers may not add due to rounding*

Space-based Air Moving Target Indicator Global Coverage: The \$7.7 billion provides funding to expand the Space-based Air Moving Target Indicator (SB-AMTI) high-band radar system for detection and tracking of airborne targets for the U.S. Space Force to meet regional coverage requirements and work towards global coverage to meet joint force needs. Details are available at a higher classification.

Space Data Network Backbone: The \$3.1 billion provides funds to accelerate the expansion of a Proliferated Low Earth Orbit (pLEO) mesh constellation and the associated ground architecture providing resilient, high-volume, low-latency communications and tactical data links for the Joint Force. Details are available at a higher classification.

Space Data Network Backbone Multiple Vendor Procurement: The \$800 million provides dedicated funds for on-ramping additional vendors as the industry base and commercial technologies mature to meet U.S. government requirements. Details are available at a higher classification.

Space-based Air Moving Target Indicator Low-Band Radar Development: The \$140 million provides funds to mature designs and builds up manufacturing capability for additional vendors with additional phenomenology that augments the high-band radar system with a low-band wide area search capability. Additional details available at a higher classification level.

Section 7: Next Generation Technology and Autonomy

Funds in this section focus on rapidly scaling production and deployment of low-cost autonomous systems and investing in Artificial Intelligence (AI). The table below provides funding details by initiative.

Program	Request (\$ in millions)
Drone Dominance	\$53,600
Sovereign Artificial Intelligence (AI) Infrastructure	\$46,000
Artificial Intelligence (AI)-Enabled Deterrence	\$2,400
Additional Resources for Artificial Intelligence (AI) Pace Setting Projects	\$500
Total Next Generation Technology and Autonomy	\$102,500

**Numbers may not add due to rounding*

Drone Dominance: This funding will support the Secretary’s Drone Dominance initiative, which drives a \$53.6 billion multi-year investment in autonomous systems procurement, domestic production capacity, and advanced capabilities. The Department is building on lessons learned from recent conflicts to accelerate the mass procurement of small aerial drones, including one-way attack drones, ensuring readiness for the future of drone warfare. Additional information is available at a higher classification.

Drone Dominance Requirement	FY 2027 (\$ in millions)
Contested Logistics	\$13,530
Collaborative Autonomy	\$4,500
Force Generation	\$4,320
Counter-UXS	\$14,400
Asset Purchases and Industrial Signal	\$16,850
Total Drone Dominance Requirement	\$53,600

- The \$13.5 billion investment in **Contested Logistics** provides support to establish a commercially integrated logistics network capable of sustaining autonomous operations under contested conditions. This includes funding for leased logistics sites, thousands of modular container platforms, production-ready system designs, and high-tempo commercial repositioning without military lift.
- The \$4.5 billion investment in **Collaborative Autonomy** provides support to the software, control layers, interfaces, and integration rigor required for autonomous systems to operate collaboratively at scale. This includes funding to support the parallel development and test activities of: interfaces, mission control, intent-based tasking mature while being exercised against real systems, and allowing operational feedback to continuous iteration.
- The \$4.3 billion investment in **Force Generation** provides support for the institutions, personnel pipelines, and other resources required to operate autonomous systems at scale. This includes funding to support personnel, exercises, system integration, and sustainment necessary to produce operators, planners, and autonomously integrated commanders capable of employing collaborative autonomy in real-world operations.

- The \$14.4 billion investment for **Counter-Unmanned Systems (UXS)** provides support for defense against unmanned threats to the enterprise. This includes funding to expand protection to 250+ sites and to combine fixed defenses, mobile protection, high-volume interceptors, and specialty defeat systems to ensure critical infrastructure and personnel remain survivable under sustained unmanned attacks.
- The \$16.9 billion investment for **Asset Purchases and Industrial Demand Signal** will procure unmanned systems required to generate operational mass across air, surface, subsurface, and ground domains. This funding will prioritize the unmanned systems that can be fielded, protected, sustained, and regenerated within the industrial base capacity.

Sovereign AI Infrastructure: The \$46.0 billion request prioritizes enterprise-scale AI infrastructure investment to build enduring strategic advantage. The current model of fragmented, disconnected Graphics Processing Unit (GPU) clusters procured on an ad hoc basis is operationally inefficient and fiscally unsustainable. A deliberate pivot to Joint and Interagency AI investment and foundational, hybrid AI architecture with government-owned AI infrastructure eliminates redundancy, maximizes federal buying power, and delivers the integrated AI infrastructure for the Department's accelerating mission demands. Funding supports investments in foundational backbone AI infrastructure; provides strategic investment in specific contractor owned contractor operated capabilities; expands inside and outside the Continental U.S. regional compute centers to support a strategic training core and operations collocated with Combatant Commands, and builds out modular, containerized tactical compute capabilities.

AI - Enabled Deterrence: The \$2.4 billion will accelerate disruptive capabilities. Details are available at a higher classification.

Additional Resources for AI Pace Setting Projects: The \$500 million supports investments to execute Pace Setting Projects (PSPs) that, under the new AI strategy, will demonstrate the accelerated pace of execution, focus, and ethos the Department needs to stay ahead of our adversaries. The PSPs will also serve as tangible, outcome-oriented vehicles for rapidly completing our buildout of the foundational AI enablers (infrastructure, data, models, policies, and talent) needed to accelerate AI integration across the entire Department. Resources support development of capabilities to automate Department processes through AI in support of cyber operations, AI-enabled intelligence reporting, AI-enabled manufacturing and production, and AI-enabled maintenance and sustainment.

Section 8: Warrior Ethos

Funds in this section are dedicated to enhancing the quality of life for our Service members, our most valuable asset, by addressing critical needs in key areas such as housing and facilities. This funding will improve living and working conditions for Service members and their families by addressing deferred maintenance in unaccompanied housing and operational facilities and sustaining essential base operations. This investment in quality-of-life initiatives directly supports the Department's goals of restoring the warrior ethos and rebuilding the military, ensuring that our Service members have the support and resources they need to thrive in their careers and personal lives. The table below provides funding details by initiative.

Program	Request (\$ in millions)
Mitigating Poor and Failing Facilities	\$29,939
Barracks Funding Reform	\$5,229
DoWEA School Choice Vouchers	\$870
Total Warrior Ethos	\$36,038

**Numbers may not add due to rounding*

Mitigating Poor and Failing Facilities: The \$29.9 billion request directly addresses urgent repairs to barracks. This funding will mitigate all barracks (unaccompanied housing) in poor and failing conditions to provide safe, clean, comfortable housing for all single Service members and increase the level of facilities sustainment to 100 percent of the requirement to prevent any further deterioration of the existing facilities. The restoration and modernization funding investments improve the conditions of critical readiness infrastructure, specifically targeting facilities in poor or failing condition.

These funds will also improve the quality of life for Service members and their families by investing \$2.2 billion in government-owned family housing to significantly reduce deteriorating and inadequate units. This investment will fund new or replacement family housing construction, improvement construction, design, and supporting maintenance, sustainment, restoration, and modernization.

- \$12.0 billion of the funding supports Army facilities. \$4.0 billion supports the improvement of barracks (unaccompanied housing), \$0.9 billion for Family Housing, and \$7.1 billion allocated for other facility improvements.
- \$7.0 billion of the funding supports Navy facilities. \$3.5 billion supports the improvement of barracks (unaccompanied housing), \$0.7 billion for Family Housing, and \$2.8 billion allocated for other facility improvements.
- \$6.2 billion of the funding supports Air Force facilities. \$1.1 billion supports the improvement of dormitories (unaccompanied housing), \$0.9 billion for Family Housing, and \$4.4 billion allocated for other facility improvements.
- \$4.7 billion of the funding supports Department-Wide requirements for other facility improvements.

Barracks Funding Reform: The \$5.2 billion request funds initiatives to rapidly and efficiently provide additional housing capacity using existing and proposed authorities. This includes \$1.2

billion for the Army, \$3.4 billion for the Navy, and \$0.6 billion for the Air Force.

DoW Education Activity (DoWEA) School Choice Vouchers: The \$870 million will implement a new nationwide educational opportunity initiative for dependents of active-duty Service members, consistent with Executive Order 14191, *Expanding Educational Freedom and Opportunity for Families*. This funding establishes a tuition assistance benchmark of \$15,500 per student, enabling eligible families to access higher performing schools when local options are insufficient. The initiative is projected to support approximately 11,000 participating dependents and strengthen readiness by improving educational stability, reducing relocation related stress, and expanding access to high-quality Kindergarten through 12th Grade education for military families across the U.S. and its territories.

APPENDIX A
Mandatory Request by Military Department and Appropriation

FY 2027 Mandatory - Department of War (\$ in millions)	
Service	FY 2027
Department of Army	\$37,732.6
Department of Navy	\$38,814.2
Department of Air Force	\$28,210.4
Defense-Wide	\$245,242.8
Grand Total	\$350,000.0

FY 2027 Mandatory - Department of Army (\$ in millions)	
Appropriation	FY 2027
Operation and Maintenance, Army	\$9,464.1
Operation and Maintenance, Army National Guard	\$2,025.3
Operation and Maintenance, Army Reserve	\$858.3
Missile Procurement, Army	\$24,483.2
Research, Development, Test and Evaluation, Army	\$40.0
Family Housing Construction, Army	\$345.5
Family Housing Operation and Maintenance, Army	\$516.1
Grand Total	\$37,732.6

FY 2027 Mandatory - Department of Navy (\$ in millions)	
Appropriation	FY 2027
Operation and Maintenance, Navy	\$4,646.2
Operation and Maintenance, Marine Corps	\$5,575.1
Aircraft Procurement, Navy	\$7,453.7
Weapons Procurement, Navy	\$10,850.2
Other Procurement, Navy	\$50.0
Procurement, Marine Corps	\$15.0
Research, Development, Test and Evaluation, Navy	\$3,849.9
Shipbuilding and Conversion, Navy	\$5,648.9
Family Housing Construction, Navy and Marine Corps	\$456.4
Family Housing Operation and Maintenance, Navy and Marine Corps	\$268.9
Grand Total	\$38,814.2

FY 2027 Mandatory - Department of Air Force (\$ in millions)	
Appropriation	FY 2027
Operation and Maintenance, Air Force	\$5,776.0
Operation and Maintenance, Air Force Reserve	\$77.9
Operation and Maintenance, Air National Guard	\$212.1
Operation and Maintenance, Space Force	\$414.3
Aircraft Procurement, Air Force	\$3,656.0
Missile Procurement, Air Force	\$4,566.7
Procurement, Space Force	\$9,436.6
Research, Development, Test and Evaluation, Air Force	\$1,091.7
Research, Development, Test and Evaluation, Space Force	\$2,288.4
Family Housing Construction, Air Force	\$236.0
Family Housing Operation and Maintenance, Air Force	\$454.8
Grand Total	\$28,210.4

FY 2027 Mandatory - Defense-Wide (\$ in millions)	
Appropriation	FY 2027
Combat and Operational Medicine Program	\$3,138.9
Operation and Maintenance, Defense-Wide	\$15,977.5
Defense Production Act Purchases	\$29,954.1
Defense Strategic Capital Credit Program	\$20,000.0
Procurement, Defense-Wide	\$39,389.9
Golden Dome for America Fund	\$17,120.2
Research, Development, Test and Evaluation, Defense-Wide	\$100,507.2
Military Construction, Defense-Wide	\$407.0
National Defense Stockpile Transaction Fund	\$18,000.0
Working Capital Fund, Defense-Wide	\$748.0
Grand Total	\$245,242.8

APPENDIX B
Mandatory Request by Military Department and Section

FY 2027 Mandatory - Department of Army (\$ in millions)	
Section	FY 2027
Munitions	\$24,523.2
Warrior Ethos	\$13,209.3
Grand Total	\$37,732.6

FY 2027 Mandatory - Department of Navy (\$ in millions)	
Section	FY 2027
Maritime Superiority	\$7,653.7
Munitions	\$11,386.3
Air Superiority	\$9,342.6
Warrior Ethos	\$10,431.7
Grand Total	\$38,814.2

FY 2027 Mandatory - Air Force (\$ in millions)	
Section	FY 2027
Munitions	\$4,617.7
Air Superiority	\$5,076.9
Space Superiority	\$11,725.0
Warrior Ethos	\$6,790.9
Grand Total	\$28,210.4

FY 2027 Mandatory - Defense-Wide (\$ in millions)	
Section	FY 2027
Defense Industrial Base	\$113,104.8
Homeland Defense and Golden Dome for America	\$17,528.1
Munitions	\$6,494.4
Air Superiority	\$10.0
Next Generation Technology and Autonomy	\$102,499.7
Warrior Ethos	\$5,605.9
Grand Total	\$245,242.8

Attachment 1: PB 2027 Mandatory Budget Request (\$K)

Section	Program Title	PL Title	Account	Organization	BA	Budget Activity (BA) Title	BSA	Budget Sub-Activity (BSA) Title	BLI	Budget Line Item (BLI) Title	FY 2027 Quantity	FY 2027 Request
Air Superiority	KC-130J Procurement Acceleration	Procurement	1506N	N	04	Other aircraft	01	Other Aircraft	0416	KC-130J	7	1,190,000
Air Superiority	F-35 Sustainment	O&M	0100D	OSD	04	Administration and service-wide activities	4G	Defense-wide Activities	4GTN	Office of the Secretary of Defense		10,000
Air Superiority	F-35 Sustainment	O&M	1804N	N	01	Operating Forces	01	Air Operations	1A9A	Aviation Logistics		514,853
Air Superiority	F-35 Sustainment	O&M	3400F	F	01	Operating Forces	1F	Air Operations	011W	Contractor Logistics Support and System Support		206,216
Air Superiority	F-35 Sustainment	O&M	3400F	F	01	Operating Forces	01	Air Operations	011Y	Flying Hour Program		174,000
Air Superiority	F-35 Sustainment	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0147	Joint Strike Fighter CV		363,336
Air Superiority	F-35 Sustainment	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0152	JSF STOVL		146,180
Air Superiority	F-35 Sustainment	Procurement	1506N	N	06	Aircraft spares and repair parts	01	Aircraft Spares and Repair Parts	0805	Spares and Repair Parts		239,790
Air Superiority	F-35 Sustainment	Procurement	3010F	F	01	Combat aircraft	03	Tactical Forces	ATA000	F-35		218,671
Air Superiority	F-35 Sustainment	Procurement	3010F	F	06	Aircraft spares and repair parts	10	Aircraft Spares and Repair Parts	000999	Initial Spares/Repair Parts		1,132,293
Air Superiority	F-35 Procurement Full Funding	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0147	Joint Strike Fighter CV		164,400
Air Superiority	F-35 Procurement Full Funding	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0152	JSF STOVL		182,200
Air Superiority	F-35 Procurement Full Funding	Procurement	3010F	F	01	Combat aircraft	03	Tactical Forces	ATA000	F-35		412,400
Air Superiority	F-35 Procurement	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0147	Joint Strike Fighter CV	29	3,398,824
Air Superiority	F-35 Procurement	Procurement	1506N	N	01	Combat aircraft	01	Combat Aircraft	0152	JSF STOVL	10	1,607,000
Air Superiority	F-35 Procurement	Procurement	3010F	F	01	Combat aircraft	03	Tactical Forces	ATA000	F-35	14	1,706,987
Air Superiority	F-35 Power Thermal Management Upgrade Development	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		23,513
Air Superiority	F-35 Power Thermal Management Upgrade Development	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		23,528
Air Superiority	F-35 Power Thermal Management Upgrade Development	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		46,959
Air Superiority	F-35 Modifications Funding	Procurement	1506N	N	05	Modification of aircraft	01	Modification of Aircraft	0592	F-35 STOVL Series		81,000
Air Superiority	F-35 Modifications Funding	Procurement	1506N	N	05	Modification of aircraft	01	Modification of Aircraft	0593	F-35 CV Series		81,000
Air Superiority	F-35 Modifications Funding	Procurement	3010F	F	05	Modification of in-service aircraft	02	Tactical Aircraft	F03500	F-35 Modifications		162,000
Air Superiority	F-35 Development Funding	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		325,000
Air Superiority	F-35 Development Funding	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		325,000
Air Superiority	F-35 Development Funding	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		650,000
Air Superiority	F-35 Flight Science Aircraft 7-9	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		36,422
Air Superiority	F-35 Flight Science Aircraft 7-9	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		22,062
Air Superiority	F-35 Flight Science Aircraft 1-6	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		55,172
Air Superiority	F-35 Flight Science Aircraft 1-6	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		40,812
Air Superiority	F-35 Flight Science Aircraft 1-6	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		14,017
Air Superiority	F-35 Engine Core Upgrade Program	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		65,000
Air Superiority	F-35 Engine Core Upgrade Program	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		66,593
Air Superiority	F-35 Engine Core Upgrade Program	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		128,408
Air Superiority	F-35 Digital Core	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		84,293
Air Superiority	F-35 Digital Core	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		66,356
Air Superiority	F-35 Digital Core	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		41,351
Air Superiority	F-35 Block 4 Full Funding	RDTE&	1319N	N	07	Operational system development			0604840M	F-35 C2D2		93,043
Air Superiority	F-35 Block 4 Full Funding	RDTE&	1319N	N	07	Operational system development			0604840N	F-35 C2D2		75,106
Air Superiority	F-35 Block 4 Full Funding	RDTE&	3600F	F	07	Operational system development			0604840F	F-35 C2D2		58,851
Air Superiority	F/A-XX Development	RDTE&	1319N	N	05	System development and demonstration			0605285N	Next Generation Fighter		72,115
Air Superiority	B-52 Bomber Resilient Operational Capabilities Suite	Procurement	3010F	F	05	Modification of in-service aircraft	01	Strategic Aircraft	B05200	B-52		23,600
Air Superiority	B-52 Bomber Resilient Operational Capabilities Suite	RDTE&	3600F	F	07	Operational system development			0101113F	B-52 Squadrons		19,800
Air Superiority	B-52 Bomber Mission Employment Trainer	RDTE&	3600F	F	07	Operational system development			0101113F	B-52 Squadrons		73,300
Air Superiority	B-52 Bomber	RDTE&	3600F	F	07	Operational system development			0101113F	B-52 Squadrons		8,000
Subtotal - Air Superiority												14,429,451
Defense Industrial Base	Acquisition Modernization	O&M	0100D	OSD	04	Administration and service-wide activities	4G	Defense wide Activities	4GTN	Office of the Secretary of Defense		1,056,498
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	03	Advanced technology development			0603055D8Z	Operational Energy Capability Improvement		93,888
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	04	Advanced Component Development and Prototypes			0604400D8Z	Department of Defense (DoD) Unmanned System Common Development		34,627
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	05	System development and demonstration			0604771D8Z	Joint Tactical Information Distribution System (JTIDS)		23,129
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	05	System development and demonstration			0605210D8Z	Defense-Wide Electronic Procurement Capabilities		17,607
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	05	System development and demonstration			0605649D8Z	Acquisition Integration and Interoperability (AI2)		575,868
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	05	System development and demonstration			0605772D8Z	Nuclear Command, Control, & Communications		7,975
Defense Industrial Base	Acquisition Modernization	RDTE&	0400D	OSD	08	Software and digital technology pilot programs			0608648D8Z	Acquisition Visibility - Software Pilot Program		109,176
Defense Industrial Base	Industrial Base Analysis and Sustainment Support (IBAS)	RDTE&	0400D	OSD	07	Operational system development			0607210D8Z	Industrial Base Analysis and Sustainment Support		16,331,927
Defense Industrial Base	Joint Energetic Transition Office	RDTE&	0400D	OSD	04	Advanced Component Development and Prototypes			0604797D8Z	Joint Energetic Transition Office		500,000
Defense Industrial Base	Defense Production Act Purchases (DPAP)	Procurement	0360D	OSD	01	Defense Production Act Purchases	10	Defense Production Act Purchases	TITLE3	Defense Production Act Purchases		23,594,138
Defense Industrial Base	Global Resilience Initiative	Rev & Mgt Fnds	493005D	DLA	08	Supply Chain Management - Defense	08	Supply Chain Management - Defense	R08	Supply Chain Management - Defense		748,000
Defense Industrial Base	Global Resilience Initiative	O&M	0100D	DLA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTB	Defense Logistics Agency		143,000
Defense Industrial Base	Global Resilience Initiative	Procurement	0300D	DLA	01	Major equipment	07	Major Equipment	50D	Major Equipment		4,550
Defense Industrial Base	Economic Defense Unit	RDTE&	0400D	OSD	07	Operational system development			0604538D8Z	Economic Defense Unit (EDU)		189,379
Defense Industrial Base	DoW National Security Investment Fund (NSIF)	Procurement	0300D	OSD	01	Major equipment	01	Major Equipment, OSD	3D	Major Equipment, OSD		1,000,000
Defense Industrial Base	Critical Minerals	Procurement	0360D	OSD	01	Defense Production Act Purchases	10	Defense Production Act Purchases	TITLE3	Defense Production Act Purchases		6,000,000
Defense Industrial Base	Critical Minerals	RDTE&	0400D	OSD	07	Operational system development			0607210D8Z	Industrial Base Analysis and Sustainment Support		24,000,000
Defense Industrial Base	Critical Minerals	Rev & Mgt Fnds	4555D	DLA	01	ACQUISITION, UPGRADE, AND RELOCATION	08	Defense Stockpile	DS1	Defense Stockpile		18,000,000
Defense Industrial Base	Critical Minerals	Procurement	0360D	OSD	01	Defense Production Act Purchases	10	Defense Production Act Purchases	TITLE3	Defense Production Act Purchases		360,000
Defense Industrial Base	Critical Minerals	RDTE&	0400D	OSD	07	Operational system development			0607210D8Z	Industrial Base Analysis and Sustainment Support		315,000
Defense Industrial Base	Office of Strategic Capital (OSC) Loan Program	Procurement	0362D	OSD	01	DIRECT LOAN SUBSIDY	10	Defense Strategic Capital Credit Program	OSCL0ANS	Office of Strategic Capital Loan Program		20,000,000
Subtotal - Defense Industrial Base (DIB)												113,104,761
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	Mil Con	0500D	OSD	01	Major construction			D94D0006	Homeland Defense Over-The-Horizon Radar, INC		217,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	Mil Con	0500D	OSD	02	Minor construction			D94D0007	Defense Level Activities - UMMC		190,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	O&M	0100D	OSD	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTN	Office of the Secretary of Defense		971
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	01	Operation and Maintenance			0205159D8Z	Golden Dome for America - Army		7,050
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	01	Operation and Maintenance			0207159D8Z	Golden Dome for America - Air Force		14,500
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	01	Operation and Maintenance			0604139D8Z	Golden Dome for America - MDA		893,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	01	Operation and Maintenance			0901159D8Z	Golden Dome for America		105,684
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	02	Procurement			0207159D8Z	Golden Dome for America - Air Force		365,700
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	02	Procurement			0604139D8Z	Golden Dome for America - MDA		1,781,400
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0104159D8Z	Golden Dome - Directed Energy System Development, Integration and Assessment		452,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0205159D8Z	Golden Dome for America - Army		427,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0207159D8Z	Golden Dome for America - Air Force		615,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0304159D8Z	Golden Dome for America - USD(I&S)		496,702
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0603159D8Z	Golden Dome for America - DARPA		174,300
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0604139D8Z	Golden Dome for America - MDA		4,129,600
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0604159D8Z	Golden Dome for America - SCO		200,000
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			0901159D8Z	Golden Dome for America		2,792,517
Homeland Defense & Golden Dome for America	Golden Dome for America (GDA)	RDTE&	3007D	OSD	03	Research, Dev, Test & Eval			1204159D8Z	Golden Dome for America - Space Programs		4,536,698
Subtotal - Homeland Defense & Golden Dome of America (GDA)												17,828,122
Maritime Superiority	T-AH(X) Hospital Ships	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5123	T-AH(X)	1	650,000
Maritime Superiority	Maritime Firepower	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2234	Standard Missile	13	104,759

PB 2027 Mandatory Budget Request (\$K)

Section	Program Title	PL Title	Account	Organization	BA	Budget Activity (BA) Title	BSA	Budget Sub-Activity (BSA) Title	BLI	Budget Line Item (BLI) Title	FY 2027 Quantity	FY 2027 Request
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	02	Other warships	01	Other Warships	2001	Carrier Replacement Program		37,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	02	Other warships	01	Other Warships	2044	Surface Ship Industrial Base		93,380
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	02	Other warships	01	Other Warships	2086	CVN Refueling Overhauls		30,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	02	Other warships	01	Other Warships	2122	DDG-51		314,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	03	Amphibious ships	01	Amphibious Ships	3010	LPD Flight II		4,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	03	Amphibious ships	01	Amphibious Ships	3041	LHA Replacement		2,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	03	Amphibious ships	01	Amphibious Ships	3050	Medium Landing Ship		189,500
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5018	SMS-Special Mission Ship	1	200,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5025	TAO Fleet Oiler		282,820
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5030	Tagos Surtass Ships		100,000
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5128	Fireboats	5	272,500
Maritime Superiority	Surface Ship Maritime Industrial Base	Procurement	1611N	N	05	Auxiliaries, craft, and prior-year program costs	01	Auxiliaries, Craft and Prior Yr Program Cost	5201	Auxiliary Vessels (Used Sealift)	1	130,000
Maritime Superiority	Submarine Maritime Industrial Base	Procurement	1611N	N	01	Fleet ballistic missile ships	01	Fleet Ballistic Missile Ships	1045	COLUMBIA Class Submarine		205,700
Maritime Superiority	Submarine Industrial Base Contract Incentives	Procurement	1611N	N	02	Other warships	01	Other Warships	2013	Virginia Class Submarine		1,440,000
Maritime Superiority	Medium Uncrewed Surface Vessels (MUSV)	Procurement	1810N	N	01	Ships support equipment	12	Small Boats	0954	Medium Unmanned Surface Vehicle (MUSVs)	1	50,000
Maritime Superiority	Landing Ship Medium	Procurement	1611N	N	03	Amphibious ships	01	Amphibious Ships	3050	Medium Landing Ship	6	1,698,000
Maritime Superiority	Advanced Shipbuilding Industrial Base and Future Ship Experimental	RDT&E	1319N	N	04	Advanced Component Development and Prototypes			0604545N	Advanced Ship Building Industrial Base and Future Ship Experimental		1,850,000
Subtotal - Maritime Superiority												7,653,659
Munitions	Munitions Acceleration Council (MAC) Tomahawk Land Attack Missile (TLAM) Procurement	Procurement	1507N	N	02	Other missiles	01	Strategic Missiles	2101	Tomahawk	685	1,775,385
Munitions	Munitions Acceleration Council (MAC) Terminal High Altitude Air Defense (THAAD) Procurement	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	8046C20200	TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	373	4,770,043
Munitions	Munitions Acceleration Council (MAC) SM-6 Procurement	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2234	Standard Missile	224	1,871,417
Munitions	Munitions Acceleration Council (MAC) SM-6 Procurement	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	9214C81200	MID-RANGE CAPABILITY (MRC)	56	330,250
Munitions	Munitions Acceleration Council (MAC) SM-3 IIA Procurement	Procurement	0300D	MDA	01	Major equipment	17	Major Equipment, Missile Defense Agency	MD14	SM-3 IIA	78	2,391,640
Munitions	Munitions Acceleration Council (MAC) SM-3 IB Procurement	Procurement	1507N	MDA	01	Major equipment	17	Major Equipment, Missile Defense Agency	MD09	Aegis BMD		895,759
Munitions	Munitions Acceleration Council (MAC) Procurement of PAC-3 MSE	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2247	MSE Missile	207	873,988
Munitions	Munitions Acceleration Council (MAC) Procurement of PAC-3 MSE	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	8260C53101	MSE Missile	1,429	6,117,919
Munitions	Munitions Acceleration Council (MAC) Precision Strike Missile (PrSM) Inc 1 Procurement for Marine Corps	Procurement	1109N	N	03	Guided missiles and equipment	01	Guided Missiles	3025	Guided MLRS Rocket (GMLRS)	10	15,000
Munitions	Munitions Acceleration Council (MAC) Maximized JASSM-ER Procurement to Production Capacity	Procurement	3020F	F	02	Other missiles	02	Tactical	JASSM0	Joint Air-Surface Standoff Missile	330	1,029,448
Munitions	Munitions Acceleration Council (MAC) Maritime Strike Tomahawk (MST) Procurement	Procurement	1507N	N	02	Other missiles	10	Surface-to-Air Missile System	2421	Industrial Preparedness	0	297,700
Munitions	Munitions Acceleration Council (MAC) Maritime Strike Tomahawk (MST) Procurement	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	9214C81200	MID-RANGE CAPABILITY (MRC)	110	778,032
Munitions	Munitions Acceleration Council (MAC) Low-Cost Hypersonic Strike Weapon Development and Procurement	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2294	Multi-mission Affordable Capacity Effector (MACE)	353	
Munitions	Munitions Acceleration Council (MAC) Low-Cost Hypersonic Strike Weapon Development and Procurement	RDT&E	0400D	OSD	03	Advanced technology development			0603000D8Z	Joint Munitions Advanced Technology		130,000
Munitions	Munitions Acceleration Council (MAC) Low-Cost Hypersonic Strike Weapon Development and Procurement	RDT&E	2040A	A	04	Advanced Component Development and Prototypes			0604182A	Hypersonics		40,000
Munitions	Munitions Acceleration Council (MAC) Low Cost Cruise Missile Development and Procurement	Procurement	3020F	F	02	Other missiles	02	Tactical	FAMM00	Family of Affordable Mass Missile (FAMM)	1,000	300,000
Munitions	Munitions Acceleration Council (MAC) Low Cost Cruise Missile Development and Procurement	RDT&E	0400D	OSD	04	Advanced Component Development and Prototypes			0604331D8Z	Rapid Prototyping Program	2,000	1,280,000
Munitions	Munitions Acceleration Council (MAC) Low Cost Cruise Missile Development and Procurement	RDT&E	3020F	F	02	Other missiles			0604041F	Family of Affordable Mass Missiles (FAMM)		51,000
Munitions	Munitions Acceleration Council (MAC) Long Range Anti-Ship Missile (LRASM) Procurement	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2291	LRASM	48	236,389
Munitions	Munitions Acceleration Council (MAC) Long Range Anti-Ship Missile (LRASM) Procurement	Procurement	3020F	F	02	Other missiles	02	Tactical	LRASM0	LRASM0	45	236,389
Munitions	Munitions Acceleration Council (MAC) Joint Advanced Tactical Missile (JATM) Procurement	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2210	Joint Advance Tactical Missile (JATM)		675,896
Munitions	Munitions Acceleration Council (MAC) Joint Advanced Tactical Missile (JATM) Procurement	Procurement	3020F	F	02	Other missiles	02	Tactical	JATM00	Joint Advanced Tactical Missile		990,140
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	8046C20200	TERMINAL HIGH ALTITUDE AREA DEFENSE (THAAD)	457	5,758,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	0300D	MDA	01	Major equipment	17	Major Equipment, Missile Defense Agency	MD09	Aegis BMD	26	350,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	0300D	MDA	01	Major equipment	17	Major Equipment, Missile Defense Agency	MD14	SM-3 IIA	36	1,048,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	01	Strategic Missiles	2101	Tomahawk	42	218,418
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2210	Joint Advance Tactical Missile (JATM)		40,379
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2234	Standard Missile	197	1,623,045
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2247	MSE Missile	175	759,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	03	Modification of Missiles	2301	Tomahawk Mods		724,675
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	1507N	N	02	Other missiles	04	Support Equipment & Facilities	2421	Industrial Preparedness		856,307
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	8260C53101	MSE Missile	1,125	4,814,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	8540C29600	PRECISION STRIKE MISSILE (PRSM)	454	692,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	2032A	A	02	Other missiles	10	Surface-to-Air Missile System	9214C81200	MID-RANGE CAPABILITY (MRC)	178	1,223,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	3020F	F	02	Other missiles	02	Tactical	JATM00	Joint Advanced Tactical Missile		65,736
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	Procurement	3020F	F	02	Other missiles	02	Tactical	MAMRA0	AMRAAM	661	992,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	RDT&E	0400D	OSD	03	Advanced technology development			0603000D8Z	Joint Munitions Advanced Technology		285,000
Munitions	Munitions Acceleration Council (MAC) FY 2026 Procurement Disconnects	RDT&E	0400D	OSD	04	Advanced Component Development and Prototypes			0604331D8Z	Rapid Prototyping Program		114,000
Munitions	Munitions Acceleration Council (MAC) AMRAAM Procurement	Procurement	1507N	N	02	Other missiles	02	Tactical Missiles	2206	AMRAAM	388	636,846
Munitions	Munitions Acceleration Council (MAC) AMRAAM Procurement	Procurement	3020F	F	02	Other missiles	02	Tactical	MAMRA0	AMRAAM	618	952,956
Munitions	F-35 Low-Observable Pylon Long Range Anti-Ship Missile (LRASM) Integration	RDT&E	1319N	N	07	Operational system development			0604840M	F-35 C2D2		74,149
Munitions	F-35 Joint Advanced Tactical Missile (JATM) Integration	RDT&E	1319N	N	07	Operational system development			0604840M	F-35 C2D2		100,649
Munitions	Accelerate Conventional Prompt Strike (CPS) / Long Range Hypersonic Weapon (LRHW) Development, Integration and Procurement	RDT&E	1319N	N	04	Advanced Component Development and Prototypes			0605518N	CONVENTIONAL PROMPT STRIKE (CPS)		451,041
Subtotal - Munitions												47,021,596
Next Generation Technology/Autonomy	Sovereign Artificial Intelligence (AI) Infrastructure	O&M	0100D	DISA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GT9	Defense Information Systems Agency		12,300,000
Next Generation Technology/Autonomy	Sovereign Artificial Intelligence (AI) Infrastructure	Procurement	0300D	DISA	01	Major equipment	05	Major Equipment, DISA	21	Sovereign Artificial Intelligence (AI) Infrastructure		4,200,000
Next Generation Technology/Autonomy	Sovereign Artificial Intelligence (AI) Infrastructure	Procurement	0300D	OSD	01	Major equipment	01	Major Equipment, OSD		Major Equipment, OSD		29,500,000
Next Generation Technology/Autonomy	Drone Dominance	RDT&E	0400D	OSD	04	Advanced Component Development and Prototypes			0604539D8Z	Defense Autonomous Warfare Group		53,589,650
Next Generation Technology/Autonomy	Artificial Intelligence (AI)-Enabled Deterrence	RDT&E	0400D	OSD	04	Advanced Component Development and Prototypes			0604791D8Z	Multi-Domain Joint Operations (MDJO)		2,400,000
Next Generation Technology/Autonomy	Additional Resources for Artificial Intelligence (AI) Pace Setting Projects	RDT&E	0400D	OSD	05	System development and demonstration			0604133D8Z	Alpha-1 Development Activities		500,000
Subtotal - Next Generation Technology and Autonomy												102,499,650
Space Superiority	Space-based Air Moving Target Indicator Low-Band Radar Development	RDT&E	3620F	F	07	Operational system development			1203155SF	Space-Based Moving Target Indicator		140,000
Space Superiority	Space-based Air Moving Target Indicator Global Coverage	Procurement	3022F	F	01	SPACE PROCUREMENT, SF	10	Space Procurement, SF	AMT100	Space Based Air Moving Target Indicator		7,056,000
Space Superiority	Space-based Air Moving Target Indicator Global Coverage	RDT&E	3620F	F	07	Operational system development			1203155SF	Space-Based Moving Target Indicator		663,000
Space Superiority	Space Data Network Backbone Multiple Vendor Procurement	RDT&E	3620F	F	07	Operational system development			1203636SF	Space Data Network		800,000
Space Superiority	Space Data Network Backbone	Procurement	3022F	F	01	SPACE PROCUREMENT, SF	10	Space Procurement, SF	NSSL00	National Security Space Launch		819,000
Space Superiority	Space Data Network Backbone	Procurement	3022F	F	01	SPACE PROCUREMENT, SF	10	Space Procurement, SF	PLE000	Proliferated Low Earth Orbit SATCOM		1,561,600
Space Superiority	Space Data Network Backbone	RDT&E	3620F	F	07	Operational system development			1203636SF	Space Data Network		685,397
Subtotal - Space Superiority												11,724,997
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0720A	A	01	New Construction			10273600	FH Replacement Construction (30 Units)		146,359
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0720A	A	01	New Construction			11066200	CTC: FH, Junior NCO/Enlisted (130 Units)		60,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0720A	A	03	Construction Improvements			09922300	FH Improvement Construction (13 Units)		87,650
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0720A	A	04	Design			09917700	Family Housing Design		51,478
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0725A	A	08	Maintenance			19200000	Maintenance of Real Property Facilities		516,115
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			605142901	Whole House Revitalize Caribbean Circle (12 units)		19,361
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			605142902	Whole House Revitalize Old Villamar (61 units)		52,361
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			605142903	Whole House Revitalize Nov Hill (20 units)		17,168
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610577001	Whole House Revitalize THs 3027-3028 (8 units)		9,219
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610577002	Whole House Revitalize Kiri Tower (68 units)		45,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610577003	Whole House Revitalize SOQs Bldgs 451-456 (6 units)		9,013

PB 2027 Mandatory Budget Request (\$K)

Section	Program Title	PL Title	Account	Organization	BA	Budget Activity (BA) Title	BSA	Budget Sub-Activity (BSA) Title	BLI	Budget Line Item (BLI) Title	FY 2027 Quantity	FY 2027 Request
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610587001	Whole House Revitalize Kiku Tower (68 units)		45,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610587002	Whole House Revitalize Dragon Vale THs (25 units)		28,346
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			610587003	Whole House Revitalize THs Bldg 5007 (8 units)		13,438
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			617552701	Whole House Revitalize Lockwood Terrace (44 units)		79,154
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	03	Construction Improvements			626132101	Iwakuni Housing and Neighborhood Revitalization (176 UNITS)		105,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0730N	N	04	Design			N8800412	Design		42,400
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0735N	N	08	Maintenance			N8800419	Maintenance		268,864
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0740F	F	03	Construction Improvements			QKKA274002	Misawa Main Tower 117 (68 Units)		60,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0740F	F	03	Construction Improvements			ZNRE254301	Yokota East Tower 4300 (70 Units)		78,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0740F	F	04	Design			PAYZ714FNA	Design		100,000
Warrior Ethos	Mitigating Poor and Failing Facilities	Fmly Hsg	0745F	F	08	Maintenance			8000000745	Maintenance		454,767
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DAU	03	Training and recruiting	3E	Defense-Wide Activities	3EV2	Defense Acquisition University		15,084
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DCMA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTO	Defense Contract Management Agency		152,720
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DISA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GT9	Defense Information Systems Agency		85,145
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DMACT	04	Administration and service-wide activities	4G	Defense-Wide Activities	ES18	Defense Media Activity		37,115
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DODEA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTJ	Department of Defense Education Activity		781,174
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	DSCA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTD	Defense Security Cooperation Agency		1,681
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	TJS	01	Operating Forces	1P	Defense-Wide Activities	1PL1	Joint Chiefs of Staff		11,530
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0100D	WHS	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTQ	Washington Headquarters Services		513,000
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	0130D	DHA	01	Operation and Maintenance	14	Defense Health Program	7	Base Operations/Communications		3,138,924
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	1106N	N	01	Operating Forces	BS	Base Support	BSM1	Sustainment, Restoration & Modernization		2,952,642
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	1804N	N	01	Operating Forces	BS	Base Support	BSM1	Sustainment, Restoration and Modernization		3,300,793
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2020A	A	01	Operating Forces	13	Land Forces Readiness Support	131	Base Operations Support		403,243
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2020A	A	01	Operating Forces	13	Land Forces Readiness Support	132	Facilities Sustainment, Restoration & Modernization		7,829,379
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2020A	A	04	Administration and service-wide activities	43	Servicewide Support	437	Real Estate Management		13,493
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2065A	A	01	Operating Forces	13	Land Forces Readiness Support	131	Base Operations Support		101,185
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2065A	A	01	Operating Forces	13	Land Forces Readiness Support	132	Facilities Sustainment, Restoration & Modernization		1,924,130
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2080A	A	01	Operating Forces	13	Land Forces Readiness Support	131	Base Operations Support		31,644
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	2080A	A	01	Operating Forces	13	Land Forces Readiness Support	132	Facilities Sustainment, Restoration & Modernization		826,647
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	3400F	F	01	Operating Forces	1F	Air Operations	011R	Facilities Sustainment, Restoration & Modernization		4,837,743
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	3410F	F	01	Operating Forces	1F	Air Operations	013R	Facilities Sustainment, Restoration & Modernization		414,314
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	3740F	F	01	Operating Forces	1F	Air Operations	011R	Facilities Sustainment, Restoration & Modernization		77,897
Warrior Ethos	Mitigating Poor and Failing Facilities	O&M	3840F	F	01	Operating Forces	01	Air Operations	011R	Facilities Sustainment, Restoration & Modernization		212,131
Warrior Ethos	DoWVEA - School Choice Vouchers	O&M	0100D	DODEA	04	Administration and service-wide activities	4G	Defense-Wide Activities	4GTJ	Department of Defense Education Activity		869,542
Warrior Ethos	Barracks Funding Reform	O&M	1106N	N	01	Operating Forces	BS	Base Support	BSM1	Sustainment, Restoration & Modernization		2,622,475
Warrior Ethos	Barracks Funding Reform	O&M	1804N	N	01	Operating Forces	BS	Base Support	BSM1	Sustainment, Restoration and Modernization		830,500
Warrior Ethos	Barracks Funding Reform	O&M	2020A	A	01	Operating Forces	13	Land Forces Readiness Support	132	Facilities Sustainment, Restoration & Modernization		1,218,000
Warrior Ethos	Barracks Funding Reform	O&M	3400F	F	01	Operating Forces	1F	Air Operations	011R	Facilities Sustainment, Restoration & Modernization		558,000
Subtotal - Warrior Ethos												36,037,764
Grand Total - PB 27 Reconciliation Request												350,000,000